



2022 Draft Business Plan and Budget Overview

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WIRAB - Regional Advisory Body

- Section 215(j) of the FPA authorizes WIRAB to advise FERC, NERC, **WECC** on the following:
 - Governance of an existing or proposed Regional Entity within the region;
 - Whether reliability standards proposed to apply within the region are just, reasonable, not unduly discriminatory or preferential, and in the public interest;
 - Whether fees proposed to be assessed in the region are just, reasonable, not unduly discriminatory or preferential, and in the public interest; and
 - Any other responsibilities requested by the Commission.



WIRAB 2022 Initiatives

- Initiative 1: Advise WECC to improve regional coordination and information sharing to mitigate risks associated with wildfires and the impacts on and from the bulk electric system in the Western Interconnection.
- Initiative 2: Advise WECC to conduct a reliability assessment, identifying the services and capabilities that long-duration energy storage could provide to support ongoing system reliability in the Western Interconnection.



WIRAB 2022 Initiatives

- Initiative 3: Advise WECC to produce a preliminary summary of grid-forming inverter technology and its potential to support the stable operation of the Western Interconnection.
- Initiative 4: Advise WECC to continue to improve its “Western Assessment of Resource Adequacy” and to complement this planning work with additional education and outreach on how resource adequacy problems impact real-time system operations.



2022 Budget Overview and Assessment

- WIRAB's proposed 2022 Budget is \$996,790; a \$208,710 (17.3%) decrease from WIRAB's 2021 budget.
- WIRAB's proposed 2022 Assessment is \$733,290; a decrease of \$253,010 from 2021.
- WIRAB's proposed FTE's for 2022 is 3.25.



WIRAB 2021 to Draft 2022 Budget Comparison

Expense Category	2021 Budget	Draft 2022 Budget	Variance \$	Variance %
Salaries	\$453,300	\$351,390	(\$101,910)	-22%
Indirect	\$512,200	\$395,800	(\$116,400)	-23%
Consultants	\$100,000	\$100,000	\$0	0%
Meetings	\$56,100	\$56,100	\$0	0%
Travel	\$83,900	\$93,500	\$9,600	11%
Total	\$1,205,500	\$996,790	(\$208,710)	-17%

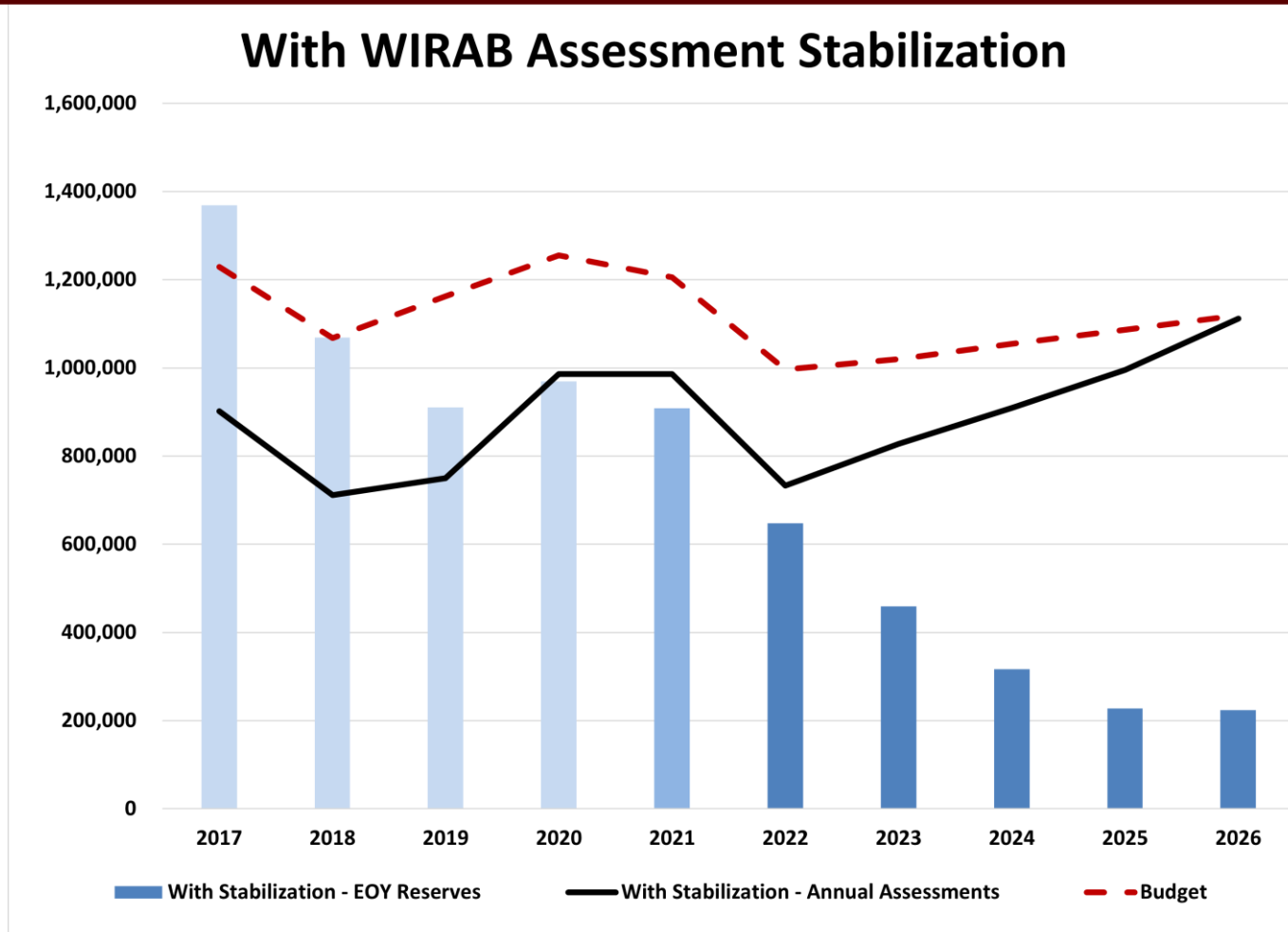


WIRAB Assessment Stabilization

- WIRAB projects its working capital reserve will be \$908,400 on December 31, 2021.
- WIRAB's desired working capital reserve for December 31, 2022 is \$647,900; 65% of WIRAB's proposed 2022 budget.
- WIRAB's goal is to target a working capital reserve equal to 20% of budgeted expenses beginning in 2025.



WIRAB Assessment Stabilization





Thank You!

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